



Community Medical Center

2023

Shining Bright for our Community



Annual Report

Message from Ryan Larsen, CEO

Dear Friends,

We're a little later than usual giving you our report on the past year. Even though it's sometimes hard to find a moment to catch a breath, it's important to reflect on the past and remain accountable to you, our community.

I'm happy to report 2023 was a strong year. We continue to be recognized statewide and nationally as a critical access hospital. We are a financially stable organization, built to be a part of this community for the long term. One of our multi-year goals has been to improve access to mental health services, and even though more work remains, I can report great progress.

We employ two full-time psychiatric practitioners and have a number of dedicated counselors, therapists, and support workers in the organizations we partner with. We continue to add services and resources to support mental and emotional well-being.

A growing number of you have been visiting our campus to use our walking trail, which makes me happy. The trail started with donated time from staff and community members, along with some donations, and we've been adding to it and upgrading it a bit each year. Whether here or where you live, getting out and moving is a great way to boost physical and mental health.

We hope you enjoy looking at our report and we wish you health and happiness for 2024.



Shining Bright –Award winning care



CMC recognized as a Top 20 Critical Access Hospital by NRHA and Top 100 by Chartis.

This was the sixth consecutive year CMC was recognized as a Top 20 or Top 100 CAH. (no awards during Covid)

Kari Holdsworth, CCO and Ryan Larsen, CEO accepted the Top 20 award at the NRHA Annual Banquet.

Katherine Drelicharz, CMC Human Resource Coordinator (shown above with Jeremy Nordquist, NHA President) received the Caring Kind Award from the Nebraska Hospital's Association during the Annual NHA Convention.

Katie embodies excellence at CMC, showcasing dedication, a strong work ethic, and exceptional compassion in her role, always exceeding expectations.

Shining Bright – A Legacy

Retirement of Dr. David E. Borg

With a career spanning over 44 years, Dr. David E. Borg made the decision to retire from his family medical practice in December 2023.

Dr. Borg was honored at the clinic and hospital, as well as a community event in the spring of 2024.

CMC and FMC extend our deepest thanks to Dr. Borg for his unwavering commitment and exceptional medical care provided to his patients.

Dr. Borg's impact on our community is truly remarkable, and we deeply appreciate his contributions.

Doc, we wish you happy travels, birdie's on the golf course and making great memories with your family!



Summary of Community Benefit

	<u>FY 2023</u>	<u>FY 2022</u>	<u>FY 2021</u>
Subsidized Health Services	\$1,362,911	\$1,344,415	\$1,074,948
Bad Debts	\$309,905	\$356,206	\$42,200
Charity Care	\$908,012	\$775,893	\$879,290
Community Services	\$5,341	\$6,175	\$7,619
Medical Education	\$26,040	\$3,000	\$5,500
Community Building Activities	\$63,853	\$8,931	\$10,010
Community Benefits Total	\$2,676,062	\$2,494,620	\$2,019,567

Financials

SUMMARY INCOME STATEMENT

	<u>FY 2023</u>	<u>FY 2022</u>	<u>FY 2021</u>
Net Patient Service Revenue	\$32,961,404	\$29,103,909	\$24,807,073
Provision for Bad Debts	(\$309,905)	(\$356,206)	(\$42,200)
Net Patient Revenue	\$32,651,135	\$28,747,703	\$24,764,873
Other Revenue	\$185,951	\$151,070	\$6,176,743
Total Operating Revenue	\$32,837,086	\$28,898,773	\$30,941,616
Salaries & Benefits	\$15,253,884	\$13,856,447	\$12,943,230
Supplies & Other Expenses	\$14,773,960	\$12,344,539	\$10,839,513
Interest	\$228,770	\$258,198	\$317,390
Depreciation & Amortization	\$2,367,554	\$2,364,167	\$2,310,650
Total Expenses	\$32,624,168	\$28,823,351	\$26,410,783
Income from Operations	\$212,918	\$75,422	\$4,530,833
Other Income or (Losses)	\$1,822,563	\$949,958	\$535,551
Excess of Revenues over Expenses	\$2,035,481	\$1,025,380	\$5,066,384

CMC Pink Out

CMC hosted a community **PINK OUT** event in October to promote breast cancer prevention and wellness awareness. During the event, guests had the opportunity to interact with professionals from the Imaging and Chemotherapy Departments, including Julie Fiegenger, Imaging Supervisor, Kelly Selko, Mammogram Technician, and Erica Messner, Oncology RN and Treatment Coordinator. Additionally, tours were conducted in the treatment and testing facilities.

Those attending enjoyed refreshments and given goodie bags. Teri Messner from Falls City was the lucky winner of the spa day basket drawing.



Shining Bright – Community Support

Coats for Kids Donation



Cobblestone Fun Run
proceeds to Richardson
County Cancer Fund



CMC Nature Trail
Dedication & Walk



Breast Cancer
Awareness Event



CMC Blood Drive Donations



CMC at FCHS
Career Day



2023 Care Statistics



ER Visits 2,684



Imaging Procedures 9,197



In-Patient Care 574



Lab Tests 32,996



Sleep Study 135



Specialty Clinic Visits 5,634



Surgical Procedures 956



**Community
Medical Center**

Shining Bright for our Community

Shining Bright – Dedication

Honoring Years of Service

Marcia K. Harmon, RN, Trauma Nurse Coordinator/ Clinical Educator, has an impressive 35-year history at Community Medical Center.

Starting as a Nurses' Aid during Nursing School, she obtained her RN certification before turning 20. As a nurse, Marcia has worked in numerous departments such as Med-Surg, Labor & Delivery, ER, Outpatient Cardiac Clinic, and Cardiac Rehab. She has also held positions as an ER Supervisor for over six years, a Trauma Nurse Coordinator, and has been involved in long-distance ambulance transports.



Marcia considers CMC her "second family" and, although she once contemplated leaving, she ultimately decided to stay with her work family. Thank you, Marcia! CMC greatly values your medical expertise, patient care, and unwavering dedication!



Christyne A. Pokorny, RN was hired the day she submitted her resume to CMC, and as they say, the rest is history. Chris has been providing clinical care for 30 years to patients in the Falls City region. She began working in Meg-Surg (patient floor) evenings and nights. She also worked in the ER and out-patient clinic. She is best known for her 27 years, and counting, as Cardiac Rehab RN, making a positive difference in so many patient's lives.

Chris says CMC is her extended family, and she has many stories of co-workers' love and support that she will never forget. But Chris is blessed with four children and nine grandchildren which she thoroughly enjoys and that keep her busy. She loves to play the piano, being with the family and finds great comfort in her newly remodeled home of 40+ years.

CMC is proud to have Chris as a nurse. She quoted Confucius regarding her career; "Choose a job that you love and you will never work a day in your life." She said she did not choose her career, it choose her. We are blessed she did choose CMC!

Shining Bright in 2024

New CT Scanner at CMC- The Fuji Scenaria View 128

A powerful premium performance CT Scanner, The View utilizes 64 discrete detector and electronics channel over a 40mm detector coverage and reconstructs up to 128 slices per scan rotation.

Unique and clinically valuable capabilities of the View include:

- Lateral table shift allows easy and more accurate position of patient's anatomy.
- Calcium scoring
- Coronary CTA
- Detection of hard and soft plaques.

For more information, talk to your healthcare provider or call the Imaging Department.

402-245-6556



CONTACT US



CMC

402-245-2428

FMC FALLS CITY

402-245-4475

FMC HUMBOLDT

402-862-3280



<https://www.cmcfc.org>



3307 Bill Schook Blvd. Falls City, NE 68355



**Community
Medical Center**