YOU ARE THE REASON WE ARE HERE!

Community Medical Center

2022 ANNUAL REPORT

Community Medical Center
3307 Barada Street
Falls City, NE 68355
402-245-2428
cmcfc.org

A MESSAGE FROM THE CEO

Thank you for taking the time to read our annual report. We provide a report every year to let you know how and what we are doing. Beyond the *how* and *what*, of course, is the *why* of what we do. In case it is not clear, you are our *why*. Every day, we stand ready to care for you and your family. Whether it's a routine checkup or an unplanned crisis, our doctors, nurses, technicians, and other professionals form a team, dedicated to taking care of you.

Our cover features pictures of Ruby, one of the many wonderful children in our community. I remember when she visited our facility with her mother, Jessica. Ruby was smart, poised, and polite, but I remember most the way her smile lit up the room. Children like her are our future. Our commitment to being here for you today extends to being here for our children in the years and decades to come.

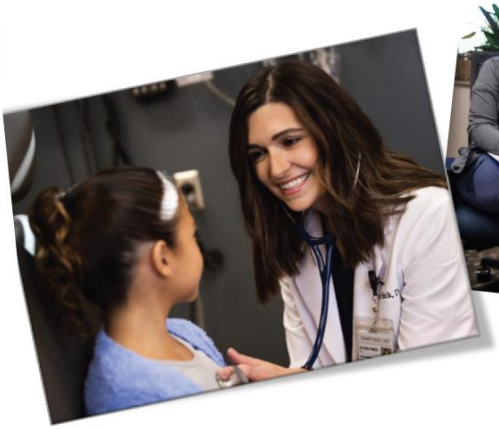
Within this report, you will find information on the services we provide and our financial performance and community benefit. For more information about us, community health priorities, or how medical services might help you, please visit our website at www.cmcfc.org.

Ryan Larsen

OUR TEAM OF PROFESSIONALS AT FAMILY MEDICINE CLINIC

Your health... it's about more than just feeling good, it's about being there for your family, enjoying time with friends and being able to do the things you want. While we each face different challenges, everyone deserves support when it comes to our health from someone we can trust. For over a century CMC has supported the people of Southeast Nebraska and beyond. And at FMC our highly trained professionals can help you maintain your health and prevent illness. Our greatest pride is knowing we are trusted by the people we serve. We promise to see you as a person and care for you as we would our own family.

YOU ARE THE REASON WE ARE HERE!



SUMMARY OF COMMUNITY BENEFIT

	FY 2022	FY 2021	FY 2020
Subsidized Health Services	$1,344,415	$1,074,948	$943,616
Bad Debts	$356,206	$42,200	$165,504
Charity Care	$775,893	$879,290	$913,899
Community Services	$6,175	$192,944	$6,471
Medical Education	$3,000	$5,500	$6,500
Community Building Activities	$8,931	$10,010	$8,555
COMMUNITY BENEFITS TOTAL	**$2,494,620**	**$2,204,892**	**$2,044,545**

2022 CARE STATISTICS

2,935
Covid Vaccines

2,642
ER Visits

6,097
Imaging Procedures

566
In-Patient Care

33,644
Lab Tests

91
Sleep Studies

5,074
Specialty Clinic Visits

707
Surgical Procedures

YOU ARE THE REASON WE ARE HERE!

ORTHOPEDIC & SPORTS MEDICINE AT CMC

Dr. Adam Streit, a native of Humboldt, Nebraska joined CMC in 2021. His surgical experience includes residency with Ohio State, active deployment with the Air Force and practicing in St. Louis. Dr. Streit brings the latest surgical techniques, with a friendly, caring demeanor.

CMC invested in the ROSA robotic Surgical System which typically is found only in tertiary surgery centers. This allows Dr. Streit even greater degrees of precision in his joint surgeries, benefiting patients and their recovery.

I have nothing but good to say about Dr. Adam Streit and the entire hospital as a whole. Dr. Streit and his staff went way above with my care after total knee replacement on both my knees. They would even call and check on me. I tell everyone what a great hospital and staff we have! Thank you so much.

Sincerely,
Cora Lee Lippold

FINANCIALS

SUMMARY INCOME STATEMENT	FY 2022	FY 2021	FY 2020
Net Patient Service Revenue	$29,103,909	$24,807,073	$25,799,682
Provision for Bad Debts	$($356,206)	($42,200)	($165,504)
Net Patient Revenue	$28,747,703	$24,764,873	$25,634,178
Other Revenue	$151,070	$6,176,743	$2,964,694
Total Operating Revenue	**$28,898,773**	**$30,941,616**	**$28,598,872**
Salaries & Benefits	$13,856,447	$12,943,230	$12,043,535
Supplies & Other Expenses	$12,344,539	$10,839,513	$11,473,113
Interest	$258,198	$317,390	$323,600
Depreciation & Amortization	$2,364,167	$2,310,650	$2,430,488
Total Expenses	**$28,823,351**	**$26,410,783**	**$26,270,736**
Income from Operations	$75,422	$4,530,833	$2,328,136
Other Income or (Losses)	$949,958	$535,551	$441,477
Excess of Revenues over Expenses	**$1,025,380**	**$5,066,384**	**$2,769,613**

YOU ARE THE REASON WE ARE HERE!

Community Medical Center

3307 Barada Street
Falls City, NE 68355
402-245-2428
cmcfc.org

Photographs by Lifted Logic